

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

(Extract relating to Scrutiny Board (Children's Services))

For the period 1 March 2011 to 30 June 2011

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Children's Services Commissioning Intentions 2011/12 Approval of expenditure for Children's Services for financial year 2011/12 for contracts held with the Voluntary sector, PCT and Private providers	Director of Children's Services	1/3/11	With Providers	Report	sarah.sinclair@educationleeds.co.uk
Establishing Integrated Safeguarding Unit Agreement of the future structure of the Integrated Safeguarding Unit	Director of Children's Services	1/3/11	Children's Leeds Partners	Report	deborah.lightfoot@educationleeds.co.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
School Funding Formula To agree the formula for 2011/2012	Director of Children's Services	1/3/11	Schools Form	Report	simon.darby@educationleeds.co.uk
Provision of Temporary Teachers and Support Staff Framework Agreement To agree the award of the framework agreement	Director of Children's Services	1/3/11	Schools and Procurement Unit	Tender submissions	julia.shemilt@leeds.gov.uk
Schools devolved Formula Capital Budgets 2011/12 Approval to carry our capital works and incur expenditure at Leeds Schools, to be funded by Devolved Formula Capital Grant	Director of Children's Services	1/3/11	Schools	Design and Cost Report	tony.palmer@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>MAJOR BUILDING WORKS IN RELATION TO THE EXPANSION OF A NUMBER OF PRIMARY SCHOOLS IN LEEDS</p> <p>Approval to proceed with a major building programme to expand a number of primary schools in Leeds during 2011 in order to accommodate additional school pupils, and to incur expenditure from the approved capital programme.</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>9/3/11</p>	<p>All schools that will be subject to building works, Leeds City Council Planning Department</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>tony.palmer@educationleeds.co.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>WHITKIRK PRIMARY SCHOOL - PROVISION OF NEW LIFT AND REMODELLING WORKS</p> <p>Approval to provide a new lift and carry out remodelling works at Whitkirk Primary School, plus approval to incur expenditure from the approved capital programme</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>9/3/11</p>	<p>Whitkirk Primary School</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>tony.palmer@leeds.gov.uk</p>
<p>Revised Nursery Fees 11/12</p> <p>To accept the proposed nursery fees for 2011/12</p>	<p>Director of Children's Services</p>	<p>18/3/11</p>	<p>Executive Member</p>	<p>n/a</p>	<p>Director of Children's Services andrea.richardson@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Adult Social Care - Business Systems Requirements Executive Board to approve the approach for the future development of Adult Social Care business system requirements in line with emerging national and local agendas	Executive Board (Portfolio: Adult Health and Social Care)	30/3/11	Directors, Senior Managers within ASC, Children's Services (including CYPSC) and Resources (including ICT), Department of Health, NHS Leeds	The report to be issued to the decision maker with the agenda for the meeting	Steve Hume steve.hume@leeds.gov.uk
Outcome of the consultation for expansion of primary provision for September 2012 Permission to publish statutory notices	Executive Board (Portfolio: Children's Services)	30/3/11	5 th Jan – 18 th Feb	The report to be issued to the decision maker with the agenda for the meeting	lesley.savage@leeds.gov.uk
Leeds Building Schools for the Future Phase 5 - Parklands Academy Stage 0 Confirmation of Procurement Approval	Executive Board (Portfolio: Children's Services)	18/5/11	Education Leeds, E-ACT, PfS, PPP Unit Management Team, Planning, Executive Board, Project Board, SIB	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services David.outram@leeds.gov.uk

